

FISCAL MEMORANDUM
HB 2061 – SB 2277

May 22, 2007

SUMMARY OF AMENDMENT (008692): Revises the preamble and requires the pilot program to include residents of West Tennessee rather than only Shelby County residents.

FISCAL IMPACT OF ORIGINAL BILL:

Increase State Expenditures - \$1,500,000 One-Time

FISCAL IMPACT OF BILL WITH PROPOSED AMENDMENT:

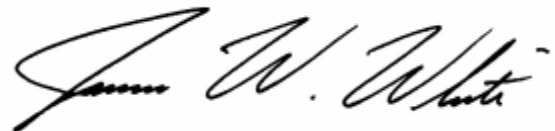
Unchanged from the original fiscal note.

Assumptions applied to amendment:

- The bill as amended requires that \$1,500,000 be appropriated to the Department of Mental Health and Developmental Disabilities (DMHDD) to fund the pilot project in FY07-08.
- Of the \$1,500,000 which is appropriated, \$108,200 will be for the establishment of a mental health program specialist to implement and provide oversight of the pilot program within DMHDD.

CERTIFICATION:

This is to duly certify that the information contained herein is true and correct to the best of my knowledge.



James W. White, Executive Director

/kml